

Direct Payments

Cost Benefit Analysis Report

Report created on 08/07/2024

Reporting from 15/06/2024 to 21/06/2024

Difference in current weekly cost of Direct Payment Micro Care and potential weekly cost of Domiciliary Care for the same hours of service:

£3,822.56

Difference in current weekly cost of Direct Payment PA Support and potential weekly cost of Domiciliary Care for the same hours of service:

£22,777.20

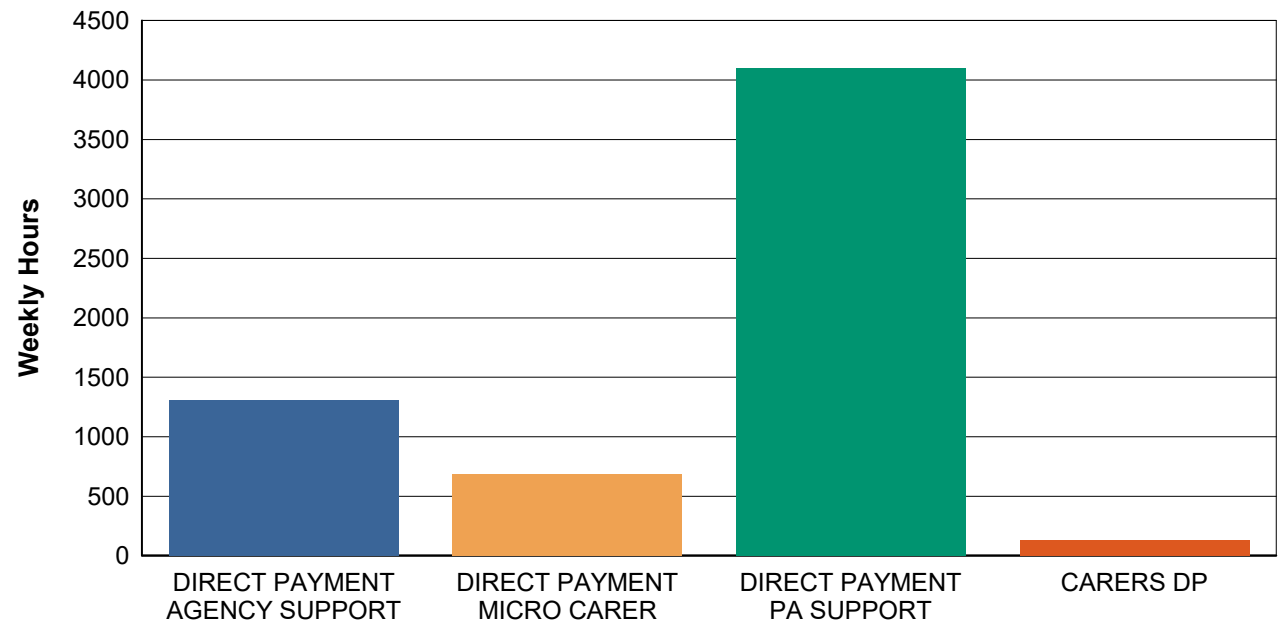
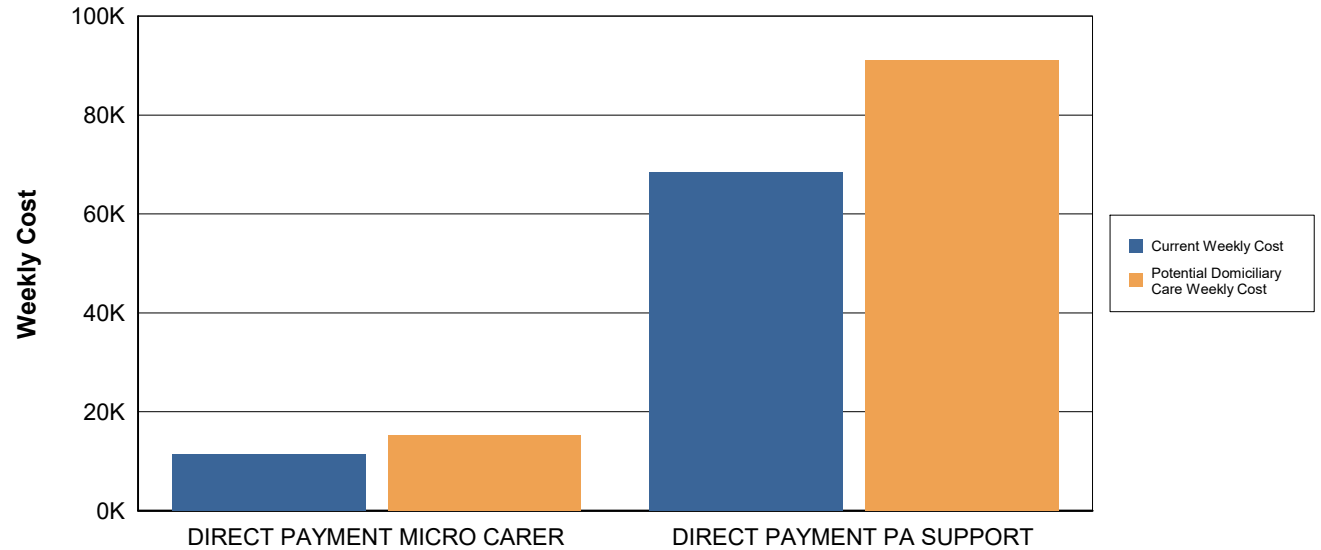
Total weekly hours for types of Direct Payments:

Agency Support - **1,311 hours**

Micro Carer - **689 hours**

PA Support - **4,104 hours**

Carers - **130 hours**



Total number of Direct Payment Agency Support services during the period:

82 (21%)

Total number of Direct Payment Micro Care services during the period:

51 (13%)

Total number of Direct Payment PA Support services during the period:

267 (67%)

Current weekly cost for Direct Payments:

Agency Support

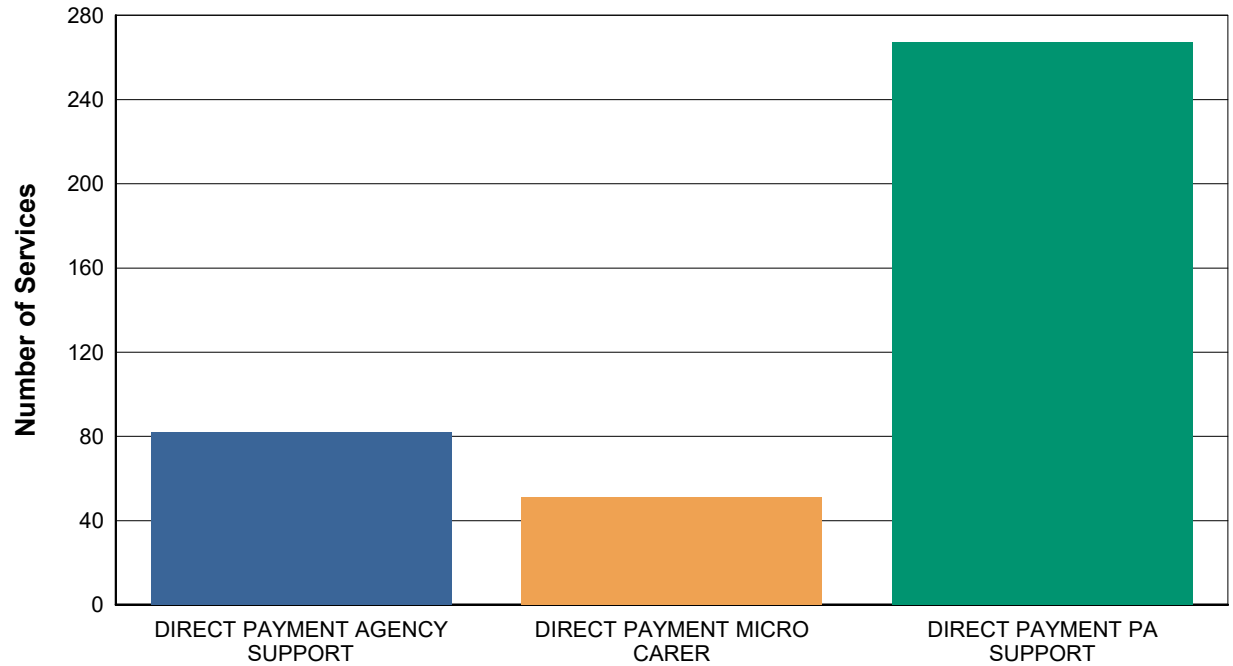
£25,469.02

Micro Care

£11,474.58

PA Support

£68,372.64



Weekly Cost

